



PEMERINTAH PROVINSI NUSA TENGGARA TIMUR
RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
(AUDITED)
UNTUK KEADAAN SAMPAI DENGAN 31 DESEMBER 2022 DAN 2021

KODE REKENING	URAIAN	TA 2022		%	REALISASI TA 2021
		ANGGARAN SETELAH PERUBAHAN	REALISASI		
5.	BELANJA DAERAH	5,497,911,918,082.00	4,816,652,654,356.79	87.61	5,508,767,906,132.69
5.1.	BELANJA OPERASI	3,455,350,145,016.00	3,051,851,164,202.45	88.32	4,061,962,995,625.69
5.1.01.	Belanja Pegawai	1,646,033,430,742.00	1,421,874,102,462.37	86.38	1,608,464,234,033.00
5.1.02.	Belanja Barang dan Jasa	1,365,259,860,911.00	1,208,109,064,095.84	88.49	1,078,288,386,249.19
5.1.03.	Belanja Bunga	74,472,320,130.00	54,539,281,319.24	73.23	17,483,698,421.50
5.1.05.	Belanja Hibah	322,074,233,233.00	335,277,916,325.00	104.10	1,347,483,386,922.00
5.1.06.	Belanja Bantuan Sosial	47,510,300,000.00	32,050,800,000.00	67.46	10,243,290,000.00
5.2.	BELANJA MODAL	1,337,288,801,433.00	1,216,802,446,597.34	90.99	903,257,622,800.00
5.2.01.	Belanja Modal Tanah	1,414,598,600.00	1,050,294,656.00	74.25	147,952,000.00
5.2.02.	Belanja Modal Peralatan dan Mesin	154,087,978,781.00	144,284,448,880.00	93.64	185,901,613,833.00
5.2.03.	Belanja Modal Gedung dan Bangunan	163,410,778,708.00	141,655,437,253.34	86.69	135,344,543,385.00
5.2.04.	Belanja Modal Jalan, Jaringan, dan Irigasi	981,024,597,937.00	909,704,835,562.00	92.73	572,412,496,697.00
5.2.05.	Belanja Modal Aset Tetap Lainnya	37,350,847,407.00	20,107,430,246.00	53.83	9,451,016,885.00
5.3.	BELANJA TIDAK TERDUGA	31,577,104,119.00	7,228,173,756.00	22.89	135,775,036,685.00
5.3.01.	Belanja Tidak Terduga	31,577,104,119.00	7,228,173,756.00	22.89	135,775,036,685.00
5.4.	BELANJA TRANSFER	673,695,867,514.00	540,770,869,801.00	80.27	407,772,251,022.00
5.4.01.	Belanja Bagi Hasil	655,767,227,614.00	527,502,869,801.00	80.44	397,772,251,022.00
5.4.02.	Belanja Bantuan Keuangan	17,928,639,900.00	13,268,000,000.00	74.00	10,000,000,000.00
	SURPLUS/(DEFISIT)	(472,487,565,091.00)	(390,179,092,101.56)	82.58	(196,321,033,524.18)